

Project Info										Fiscal Year						Funding Source		
ISIR#	Job Status	Project Number	POD	Project Name	Development	Project Category	Priority	IDC	FY19 as prior	FY20	FY21	FY22	FY23	FY24	FY25	ADA FF	FF	CR
258094	ACTIVE	258-705-28-0-07-2874	2/6/2017	FF: Window Replacement: Congress St.	117 CONGRESS ST.	Bldg Env/Vent/Infiltr	5	\$324,928.08	\$324,928.08								\$295,428.08	\$29,500.00
258110	ACTIVE	258-667-02-0-15-1071\ 258-667-3A-0-15-1066\ 258-667-3B-0-15-1069\ 258-667-7B-0-15-1070\ 258-689-01-0-18-880\ 258-667-05-0-18-889\ 258-667-04-0-18-888	4/28/2017	FF: carpet replacement, asbestos removal, repaint corridors	BATES TERRACE\ COLCINIAL TERRACE\ DALTON RESIDENCE\ NORTON TERRACE	Finishes	1	\$690,020.08	\$690,020.08								\$653,290.43	\$36,729.65
258118	ACTIVE	258-667-05-0-18-790	2/12/2019	FF: Sprinkler Cradle and Pump System replacement	CHARTER STREET	Elec and Fire Safety	1	\$93,420.00	\$6,527.32	\$86,892.68							\$93,420.00	
258116	ACTIVE	258-667-05-0-17-1711	5/4/2019	FF: Replace lockset and cylinders of unit entry doors	CHARTER STREET	Pers Safety/Security	2	\$94,063.00	\$3,349.17	\$90,713.83						\$20,000.00	\$74,063.00	
258117	ACTIVE	258-667-3A-0-15-1075\ 258-667-3B-0-15-1076	6/14/2019	FF: Selective concrete balcony, landing, and handrail repairs	BATES TERRACE\ NORTON TERRACE	Other	1	\$525,500.00	\$4,373.50	\$322,423.25	\$288,703.24						\$525,500.00	
		258-667-02-0-18-502	7/1/2018	Mailbox Replacements	COLCINIAL TERRACE	Other	1	\$20,625.00		\$20,625.00							\$20,625.00	
		258-667-05-0-18-506	7/1/2019	Envelope Investigation & Repairs (Leaks)	CHARTER STREET	Building Envelope	1	\$32,906.00		\$32,906.00							\$32,906.00	
		258-667-1A-501-19-507	7/1/2019	Retaining wall replacement	BERTRAM TERRACE	Site Conditions	1	\$46,300.00		\$46,300.00							\$46,300.00	
		258-667-02-0-19-501	11/12/2019	Soffit and Trim Repairs	COLCINIAL TERRACE	Building Envelope	1	\$68,750.00		\$36,125.00	\$32,625.00						\$68,750.00	
		258-667-04-0-17-1709	2/5/2020	Electrical Upgrades	PIIONEER TERRACE	Elec and Fire Safety	1	\$1,301,510.00		\$34,089.72	\$84,644.53	\$877,544.92	\$305,230.84				\$1,301,510.00	
		258-667-04-0-18-481	7/1/2020	DHW Tank Replacements	PIIONEER TERRACE	Plumbing/Hot Water	1	\$118,125.00			\$118,125.00						\$118,125.00	
		258-667-7B-0-18-505	7/1/2020	Elevator Penthouse Repairs (Siding/Roofing)	DALTON RESIDENCE	Building Envelope	1	\$9,939.00			\$9,939.00						\$9,939.00	
		258-689-01-501-18-482	7/1/2020	Asphalt paving	PHILLIPS	Site Conditions	1	\$57,122.00			\$57,122.00						\$57,122.00	
		258-705-03-0-18-504	7/1/2020	Window replacement	FARRELL COURT	Building Envelope	1	\$99,870.00			\$99,870.00						\$99,870.00	
	GROUP	258-689-01-0-18-493\ 258-667-05-0-18-484	9/14/2020	ADA Bath Upgrades	PHILLIPS & CHARTER STREET	ADA/Accessibility	1	\$223,860.00			\$102,533.18	\$121,326.82					\$223,860.00	
		258-667-05-0-14-2782	9/24/2021	Repair concrete balcony	CHARTER STREET	Other	2	\$250,000.00				\$99,695.12	\$150,304.88				\$250,000.00	
		258-689-01-0-18-503	7/1/2022	Boiler/Water Tank Replacements	PHILLIPS	HVAC	2	\$209,340.00					\$209,340.00				\$209,340.00	
		258-667-1A-0-09-1707	1/12/2023	Kitchen and bathroom modernization	BERTRAM TERRACE	Kitchens and Baths	2	\$616,411.00					\$29,874.31	\$226,087.84	\$360,448.86		\$616,411.00	
		258-667-04-501-19-481	6/27/2023	Sidewalks, parking lot and concrete stairs replacement	PIIONEER TERRACE	Site Conditions	2	\$376,754.00					\$642.33	\$187,586.92	\$188,524.75		\$376,754.00	
	GROUP	258-667-3B-0-19-519\ 258-667-3A-0-13-2241	7/1/2023	Norton & Bates Roof Replacements	Norton & Bates	Roofing	2	\$115,363.00						\$115,363.00			\$115,363.00	