

Project Info										Fiscal Year						Funding Source			
IS#	Proj Status	Project Number	DCD	Project Name	Development	Project Category	Priority	TDC	FY20 or prior	FY21	FY22	FY23	FY24	FY25	FY26	ADA FF	FF	CR	SPL. PROC.
258118	CLOSED	258-667-05-0-18-790	2/12/2019	FF: Sprinkler Cradle and Pump System replacement	CHARTER STREET 667-05	Elec and Fire Safety	1	\$156,275.52	\$156,275.52								\$156,275.52		
258148	CLOSED	258-667-38-0-19-519\ 258-667-3A-0-13-2241	4/13/2020	Norton & Bates Roof Replacements	Norton & Bates	Roofing		\$114,863.28	\$114,863.28								\$114,863.28		
258152	CLOSED	258-667-05-0-19-506	5/27/2020	Envelope Investigation & Repairs (Leaks) 667-5 & 689-1	CHARTER STREET 667-05	Building Envelope		\$59,717.00	\$59,717.00								\$59,717.00		
258157	CLOSED	258-200-02-0-19-1987\ 258-705-03-0-19-1988	4/8/2021	H&S FY20: dumpster concrete pads	FARRELL COURT 705-03	Other	1	\$26,375.00	\$26,375.00								\$1,375.00		\$25,000.00
258158	CLOSED	258-200-01-0-19-1986	4/8/2021	H&S FY20: Pave uneven parking lot	GARDEN TERRACE 200-01	Other	1	\$51,875.00	\$51,798.37	\$76.63							\$3,000.00		\$48,875.00
258159	CLOSED	258-667-04-0-19-1990\ 258-667-1A-0-19-1989	4/8/2021	H&S FY20: overgrown trees approaching building envelopes	BERTRAM TERRACE 667-1A	Other	1	\$12,200.00	\$12,200.00								\$2,700.00		\$9,500.00
258165	CLOSED	258-667-05-0-20-862	4/8/2021	COVID-19 office remodel/modifications	CHARTER STREET 667-05	Other	1	\$11,055.00	\$11,044.50	\$10.50							\$1,055.00	\$10,000.00	
258116	ACTIVE	258-667-05-0-17-1711	11/12/2019	FF: Replace lockset and cylinders of unit entry doors	CHARTER STREET 667-05	Pers Safety/Security	2	\$157,719.47	\$132,327.44	\$25,392.03						\$3,700.00	\$154,019.47		
258117	ACTIVE	258-667-3A-0-15-1075\ 258-667-38-0-15-1076	12/4/2019	FF: Selective concrete balcony, landing, and handrail repairs	BATES TERRACE 667-3A	Other	1	\$389,320.00	\$101,335.00	\$287,985.00							\$389,320.00		
258147	ACTIVE	258-689-01-0-19-493\ 258-667-05-0-19-494	6/9/2021	ADA Bath Upgrades - Study	CHARTER STREET 667-05	ADA/Accessibility		\$31,890.96		\$31,890.96						\$31,890.96			
258149	ACTIVE	258-667-02-0-19-501	11/5/2020	Soffit and Trim Repairs	COLONIAL TERRACE 667-02	Building Envelope		\$64,012.50	\$33,185.11	\$30,827.39							\$64,012.50		
258150	ACTIVE	258-667-04-0-17-1709	10/5/2020	Electrical Upgrades	PIONEER TERRACE 667-04	Elec and Fire Safety	2	\$1,219,496.55	\$15,355.07	\$1,055,142.85	\$148,998.63						\$1,219,496.55		
258151	ACTIVE	258-667-04-0-19-491	10/26/2020	DHW Tank Replacements	PIONEER TERRACE 667-04	Plumbing/Hot Water		\$124,888.75	\$17,449.25	\$107,439.50							\$124,888.75		
258153	ACTIVE	258-667-1A-501-19-507	10/10/2019	Retaining wall replacement	BERTRAM TERRACE 667-1A	Site Conditions		\$50,331.80	\$48,839.30	\$1,492.50							\$50,331.80		
258154	ACTIVE	258-667-78-0-19-505	4/8/2021	Elevator Penthouse Repairs (Siding/Roofing)	DALTON RESIDENCE 667-78	Building Envelope		\$9,938.99	\$7,047.02	\$2,891.97							\$9,938.99		
258155	ACTIVE	258-689-01-501-19-482	6/2/2021	Asphalt paving	PHILLIPS	Site Conditions		\$73,908.11		\$73,908.11							\$73,908.11		
258156	ACTIVE	258-667-02-0-19-502	4/8/2021	Mailbox Replacements	COLONIAL TERRACE 667-02	Other		\$20,625.00	\$14,623.71	\$6,001.29							\$20,625.00		
258162	ACTIVE	258-200-02-501-20-857	5/5/2021	Gateway Cities - walkways, landscaping, play structure	RAINBOW TERRACE 200-02	Site Conditions	2	\$500,000.00		\$500,000.00									\$500,000.00
258163	ACTIVE	258-667-01-501-20-860	6/23/2021	Exploration/feasibility design study of redeveloping the site	LEE FORT TERRACE 667-01	Site Conditions	1												
258164	ACTIVE	258-667-04-501-20-858	2/5/2021	Creative Placemaking Grant - Pioneer Terrace Site Improvements	PIONEER TERRACE 667-04	Site Conditions	2	\$500,000.00		\$500,000.00									\$500,000.00
258166	ACTIVE	258-689-01-0-20-859	2/24/2021	Waterproofing and brick repointing	PHILLIPS 689-01	Building Envelope	1	\$197,081.00	\$3,810.00	\$193,271.00							\$197,081.00		
258167	ACTIVE	258-667-02-501-20-565\ 258-667-04-501-19-481	7/20/2021	Colonial and Pioneer Terr - site work and concrete stair repair	COLONIAL TERRACE 667-02 AND PIONEER TERRACE 667-04	Site Conditions	2	\$564,558.58		\$421,807.66	\$142,750.92						\$564,558.58		
258169	ACTIVE	258-667-05-0-20-579\ 258-667-02-0-21-415\ 258-667-04-0-21-414	7/20/2021	Unit Turnover (K&B) (Charter, Colonial, Pioneer)	CHARTER STREET 667-05	Kitchens and Baths	2	\$207,000.00		\$149,447.55	\$57,552.45						\$207,000.00		
		258-667-05-0-21-159	7/1/2021	Exterior Upgrades (Water Infiltration)	CHARTER STREET 667-05	Building Envelope	2	\$333,844.00		\$159,197.77	\$174,646.23						\$333,844.00		
		258-667-05-0-21-416	7/1/2021	Elevator Upgrades	CHARTER STREET 667-05	Elevators	2	\$126,500.00		\$126,500.00							\$126,500.00		
		258-667-1A-0-09-1707	7/1/2024	Kitchen and bathroom modernization	BERTRAM TERRACE 667-1A	Kitchens and Baths	2	\$666,475.00					\$69,199.65	\$597,275.35			\$666,475.00		
		258-200-02-0-21-417	9/15/2024	Boilers replacement	RAINBOW TERRACE 200-02	HVAC	2	\$2,550,000.00					\$157,831.14	\$459,338.73	\$1,932,830.14		\$2,550,000.00		

4-07-21